

**Corrigendum to the statement of revenue and expenditure of the European Centre
for Disease Prevention and Control for the financial year 2011**

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(2011/C 000/11)

On pages 36 and 37, the tables should read as follows:

'REVENUE

Title Chapter	Heading	Financial year 2011	Financial year 2010	Financial year 2009
2	EUROPEAN COMMUNITY CONTRIBUTION			
2 0	EUROPEAN COMMUNITY CONTRIBUTION	55 400 000	56 402 274	47 044 107,53
	Title 2 — Total	55 400 000	56 402 274	47 044 107,53
3	SUBSIDY FROM THE EUROPEAN ECONOMIC AREA (EEA)			
3 0	SUBSIDY FROM THE EUROPEAN ECONOMIC AREA (EEA)	1 256 000	1 417 626	1 092 809,90
	Title 3 — Total	1 256 000	1 417 626	1 092 809,90
	GRAND TOTAL	56 656 000	57 819 900	48 136 917,43

EUROPEAN CENTRE FOR DISEASE PREVENTION AND CONTROL

EXPENDITURE

Title Chapter	Heading	Appropriations 2011	Appropriations 2010	Outturn 2009
1	STAFF			
1 1	STAFF IN ACTIVE EMPLOYMENT	26 542 000	24 093 500	17 145 344,16
1 3	MISSIONS AND TRAVEL	800 000	955 000	930 000,—
1 4	SOCIO-MEDICAL INFRASTRUCTURE	100 000	167 000	106 261,15
1 5	EXCHANGES OF CIVIL SERVANTS AND EXPERTS	530 000	593 400	420 000,—
1 7	REPRESENTATION EXPENSES	50 000	30 000	23 000,—
1 8	INSURANCE AGAINST SICKNESS, ACCIDENTS AND OCCUPATIONAL DISEASE, UNEMPLOYMENT INSURANCE AND MAINTENANCE OF PENSION RIGHTS	965 000	757 000	551 194,54
	Title 1 — Total	28 897 000	26 595 900	19 175 799,85
2	BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE			
2 0	INVESTMENTS IN IMMOVABLE PROPERTY, RENTING OF BUILDINGS AND ASSOCIATED COSTS	2 630 500	2 868 500	2 430 270,98
2 1	DATA PROCESSING	1 885 500	2 636 500	3 183 211,18
2 2	MOVABLE PROPERTY AND ASSOCIATED COSTS	165 000	315 000	130 877,63
2 3	CURRENT ADMINISTRATIVE EXPENDITURE	280 000	208 000	162 999,07
2 4	POSTAGE AND TELECOMMUNICATIONS	295 000	262 000	231 364,08
2 5	EXPENDITURE ON MEETINGS AND MANAGEMENT CONSULTING	575 000	445 000	333 573,95
	Title 2 — Total	5 831 000	6 735 000	6 472 296,89
3	OPERATING EXPENDITURE			
3 0	OPERATING EXPENDITURE	21 838 000	24 489 000	22 488 820,59
	Title 3 — Total	21 838 000	24 489 000	22 488 820,59
	GRAND TOTAL	56 656 000	57 819 900	48 136 917,33'